



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

Room 108, State Capitol, ? P.O. Box 201711 ? Helena, MT 59620-1711 ? (406) 444-2986 ? FAX (406) 444-3036

Legislative Fiscal Analyst
CLAYTON SCHENCK

Agenda Legislative Finance Committee Thursday/Friday, December 6 and 7, 2001 Room 102 – State Capitol

Thursday, December 6

- 1:00 Call to Order and Roll Call - Chairman Lewis
- 1:05 Approval of October 5, 2001 minutes
- 1:10 LFA Comments
- 1:15 Authority of the Legislative Finance Committee: Legal/Other – Taryn Purdy/Greg Petesch
- 2:00 Montana Science and Technology Alliance: Update - Todd Younkin/Carroll South
- 2:30 Information Requirements for Internal Service Rate Setting– Greg DeWitt/Todd Younkin
- 3:30 TANF Update: FAIM Caseload and Committee Options Regarding HB 273 – Pat Gervais
FAIM Phase II-R: Update – Hank Hudson
- 4:30 HJR 1 – Mental Health Services Subcommittee Update – Sen. Keenan/Lois Steinbeck
PHHS Potential Cost Over-run/Service Reductions – Lois Steinbeck/Pat Gervais

Friday, December 7

- 8:00 SB 495 – Part I - Implementation – Roger Lloyd
- 8:45 Higher Education Issues – Pam Joehler
 - Status of the Postsecondary Education Policy and Budget Subcommittee
 - Public Postsecondary Education Policy Goals & Accountability Measures Project Proposal
- 9:30 State Bonding Program: Update – Catherine Duncan
- 10:00 Wildfire Suppression Costs: Update – Gary Hamel
- 10:15 Information Technology Management Update – Greg DeWitt/Brian Wolf

- 10:30 Reports of Interim Studies
- Local Government Dedicated Revenues – Sen. Zook/Jon Moe
 - Education Funding Study – Jim Standaert
- 10:45 Corrections Population and DUI Unit Status – Lorene Thorson/Bill Slaughter
- 11:00 Capitol Security Costs – Greg DeWitt/Mark Peck
- 11:10 Informational Reports (No Presentation) – Jon Moe
- a. Operating Plan Changes and Program Transfers
 - b. Budget Amendments Summary Report
 - c. Other Required Reports
- 11:15 LFD Interim Work Plan: Review/Update - Clayton Schenck
- 11:30 Committee Business
- 12:00 Adjournment